

**Leadership Prep School**  
**Budget for Fiscal Year Ending June 30th, 2024**  
**Board Approved 6/12/2023**

**Revenue**

<b>Fund - Object</b>	<b>Description</b>		
1XX - 57XX	Local Revenues		357,397
2XX - 59XX	Federal Programs (Title, IDEA, ESSER)	\$	694,126
4XX - 58XX	Other State Revenues		80,000
420 - 58XX	State Foundation School Program (FSP)		12,934,708
<b>Total Revenue</b>		<b>\$</b>	<b>14,066,231</b>

**Expenses**

<b>Function</b>	<b>Description</b>		
11	Instruction	\$	6,468,532
12	Resources & Media		1,000
13	Curriculum & Staff Development		775,008
21	Instructional Leadership		102,586
23	School Leadership		556,851
31	Guidance & Counseling		689,885
32	Attendance & Social Work Services		201,455
33	Health Services		132,659
35	Food Services		48,658
36	Cocurricular/Extracurricular Activities		175,256
41	General Administration		750,658
51	Facilities Maintenance & Operations		1,725,456
51	Depreciation & Amortization		625,000
52	Security & Monitoring Services		250,000
53	Data Processing Services		308,530
61	Community Services		68,215
71	Debt Service		850,000
81	Fundraising		20,000
<b>Total Expenses</b>		<b>\$</b>	<b>13,749,749</b>
<b>Net Change</b>		<b>\$</b>	<b>316,482</b>